

Saint Peter
Annual Financial Report
Statement of Activities

	2019-2020	2020-2021
	Actual	Budget
Income		
Offertory	\$ 157,040	\$ 149,500
Annual Diocesan Appeal -Parish Share	6,750	-
Living Our Mission - Parish Share	5,618	4,200
Parish Charities Collection	71,408	70,000
Designated Donations	9,815	1,630
Ministry Fees, Fundraising and Donations	225	1,100
Facility Rental	37,825	41,500
Unrealized Investment Income	6,575	-
Other Income	9,272	1,045
Total Income	\$ 304,528	\$ 268,975
Expense		
Youth & Adult Ministry	17,652	19,025
Social Ministry	22,392	20,200
Liturgy and Music	4,081	9,453
Clergy, Admin & Parish Life	91,273	102,814
Facilities Rental, Maintenance and Utilities	116,234	86,479
Diocesan Support	24,901	27,507
Total Expenses	\$ 276,533	\$ 265,478
Surplus (Deficit)	\$ 27,995	\$ 3,497